

# REGIONAL TRANSIT ISSUE PAPER

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
7	06/12/17	Open	Action	05/31/17

Subject: Approving the Interagency and Cost Reimbursement Agreement for the Downtown/Riverfront Streetcar Project

## ISSUE

Whether or not to approve the Interagency and Cost Reimbursement Agreement for the Downtown Riverfront Streetcar Project.

## RECOMMENDED ACTION

Adopt Resolution 17-06-\_\_\_\_, Approving the Interagency and Cost Reimbursement Agreement for the Downtown Riverfront Streetcar Project.

## FISCAL IMPACT

Budgeted:	Yes	This FY:	\$0
Budget Source:	Capital	Next FY:	\$4,900,000
Funding Source:	Cities of Sacramento and West Sacramento	Annualized:	\$N/A
Cost Cntr/GL Acct(s) or Capital Project #:	S030.04.02 Streetcar	Total Amount:	\$4,900,000
Total Budget:	\$ 4,900,000		

## DISCUSSION

The Downtown Riverfront Streetcar Project (Project) is a 5.2-mile initial line that will extend from the West Sacramento Civic Center to the Midtown entertainment and retail district in the City of Sacramento. The Project is owned by the cities of West Sacramento and Sacramento (Cities). SacRT is responsible for managing the design and construction of the Project on behalf of the Cities. The line will operate with modern streetcars, and the current cost estimate to build the Project is \$200 million.

On April 25, 2016, the SacRT Board of Directors delegated authority to the General Manager/CEO to award a Contract for Task 1 design services. Task 1 advances Streetcar design, which includes the Riverfront alignment and the light rail extension to Raley Field, to 85% at a cost of \$4,652,839.03. Funding for Task 1 and SacRT staff time was provided by the Sacramento Area Council of Governments (SACOG) through a Subrecipient Agreement with SacRT.

On January 25, 2017, the SacRT Board of Directors awarded Tasks 2, 3 and 4 to HDR using funds secured from the Cities for Project Development. Task 2 advances Streetcar design to 100%. Task 3 advances design of the light rail relocation from K Street to H Street (between 8<sup>th</sup> Street & 12<sup>th</sup> Street). Task 4 will provide preliminary and final design of the Vehicle Maintenance

Approved:

Presented:

Final 06/07/17

General Manager/CEO

Director, Project Management

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and Service Facility (VMSF) site work including the layout of the yard track, overhead contact system (OCS), Traction Power Substation (TPSS) and Signaling. Total consultant cost of all three tasks is \$5,453,354.83. Funding for Tasks 2, 3 and 4, as well as SacRT staff time will be provided by the Cities through the interagency Agreement with SacRT dated November 16, 2016.

As the Project continues to advance, additional Project funding is required to support SacRT’s staff and Project partners’ efforts related to Small Starts Grant preparation, vehicle maintenance facility design, vehicle design, and specialty consultant services for the Project. An Interagency and Cost Reimbursement Agreement has been developed by the Cities, SACOG and SacRT to provide the funding necessary to support the Project. A total of \$4,900,000 will be provided by the Cities as part of this Interagency and Reimbursement Agreement. The dollars spent through this Agreement are part of the \$200,000,000 Project and will be eligible to match with Federal dollars if a Small Starts Grant Agreement (SSGA) is received from the Federal Transit Administration (FTA). To pay for the tasks, the City of Sacramento will provide \$2,450,000 and the City of West Sacramento will provide \$2,450,000.

Reimbursable costs under this Agreement will include SacRT and SACOG staff time and consultant support for: all work related to a SSGA; securing of funding commitments; securing all necessary third party agreements; right of way activities; all work related to Streetcar Governance; any Project coordination with FTA; and refining scope, schedule and cost reviews. The funding identified in this Agreement is expected to support the Project through 2017.

On June 6, 2017, the Sacramento City Council approved an amendment authorizing the City Manager or City Manager’s designee to execute the Interagency Project Agreement. On June 13, 2017, the City of West Sacramento City Council is expected to approve a similar resolution authorizing its City Manager to execute the Interagency Agreement with SacRT and the City of Sacramento. SACOG is also expected to sign the Agreement as an official Project partner.

Staff recommends the Board approve an Interagency and Cost Reimbursement Agreement with the Cities and SACOG to support the Downtown Riverfront Streetcar Project.

RESOLUTION NO. 17-06-\_\_\_\_\_

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

June 12, 2017

**APPROVING THE INTERAGENCY AND COST REIMBURSEMENT AGREEMENT  
FOR THE DOWNTOWN RIVERFRONT STREETCAR PROJECT**

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Interagency and Cost Reimbursement Agreement between Sacramento Regional Transit District, therein referred to as "RT," the cities of Sacramento and West Sacramento, therein referred to the "Cities," and the Sacramento Area Council of Governments, therein referred to as "SACOG," wherein the Cities agree to reimburse SacRT and SACOG for an amount not to exceed \$4,900,000 for costs incurred to: prepare the Small Starts Grant application for the Federal Transit Administration (FTA); design the vehicle maintenance facility; and fund staff time and specialty consultant services for the Project.

THAT, the General Manager/CEO is hereby authorized to execute the foregoing Agreement.

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ANDREW J. MORIN, Chair

A T T E S T:

HENRY LI, Secretary

By: \_\_\_\_\_  
Cindy Brooks, Assistant Secretary